

Selected year 2017

MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget

FBIS Finance,Budget&InformationTech Services

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Finance,Budget&InformationTech Services						
FBIS - Admin	319,693	319,693	0	319,693	287,567	310,709
Budget & Performance Services	682,794	682,794	0	682,794	662,938	765,279
Financial Services	1,503,555	1,503,554	7,782	1,511,336	1,427,016	1,503,742
Information Technology Services	5,779,088	5,779,088	0	5,779,088	4,605,871	5,778,254
Total Finance,Budget&InformationTech Services	8,285,130	8,285,129	7,782	8,292,911	6,983,392	8,357,984
Total FBIS Finance,Budget&InformationTech Services	8,285,130	8,285,129	7,782	8,292,911	6,983,392	8,357,984